

1. Progress against Outputs

Beneficiaries

How many people in total benefited from your project?

How many of these people were from the Charity's area of benefit, north Southwark?

Outputs

Below is a copy of the outputs that you decided on with us broken into terms each representing 6 month periods throughout the life of your project.

Output	1	2	3	4	5	6
(Prefilled)						
(Prefilled)						
(Prefilled)						
(Prefilled)						
(Prefilled)						
Total	0.00	0.00	0.00	0.00	0.00	0.00

Please enter you actual numbers for each output for each term:

Output	1	2	3	4	5	6

Total	0.00	0.00	0.00	0.00	0.00	0.00

Please explain any significant variances in the outputs that have been achieved (both over-achievement, or under achievement, as appropriate)

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EXAMPLE

2. Expenditure against Budget

Budget

Below is a project budget cost breakdown that you provided in your original application form.

7.4. Project costs: please provide a breakdown of project costs - nb: this is prefilled data from your application

Item	Basis of Calculation	Total Cost

Total:		
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Please tell us how you spent your grant

Item Description	Actual Cost
Total	£0.00

Please explain any significant variance from the planned expenditure, and any remedial actions to be taken (if relevant)

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EXAMPLE

3. Final Report

Challenges

What challenges have you experienced (if any) with the project?

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Lessons learned

What lessons have you learnt in the development or delivery of this project?

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Successes

How successful has your project been in achieving its aims and/or outcomes? What difference has your project made?

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Case Studies, quotations and photographs

Please include

- at least one case study (this could be of an individual, for example) to illustrate the impact that the project has made.
- quotations and photographs that give an illustration of the success of the project. You can also send photographs to us via email if possible, with a clear indication of whether the photographs have permission for use on our website and end of year report.

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File name	Date uploaded
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The future

Please tell us how the project will be continued (if appropriate) at the end of the UStSC funding?

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Emerging issues

Are there any emerging issues (or opportunities) that you are aware of, affecting your beneficiaries - or your own organisation - that you think it would be useful for UStSC to be aware of ?

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Feedback to United St Saviour's

Please use this section to provide us with any feedback that would help us to improve how we work in support of local groups and initiatives, or suggestions for us.

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EXAMPLE